## 2015-2016 Cost of Attendance Budget

<table>
<thead>
<tr>
<th>Attendance Expenses</th>
<th>Dependent Students Living With Parents</th>
<th>Independent Students &amp; Dependent Students NOT Living with Parents</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Semester</td>
<td>2 Term Academic Year</td>
</tr>
<tr>
<td><strong>Tuition &amp; Fees: In-State</strong></td>
<td>1,230</td>
<td>2,460</td>
</tr>
<tr>
<td><strong>Tuition &amp; Fees: Out-of-State</strong></td>
<td>4,302</td>
<td>8,604</td>
</tr>
<tr>
<td><strong>Books &amp; Supplies</strong></td>
<td>810</td>
<td>1,620</td>
</tr>
<tr>
<td><strong>Room &amp; Board</strong></td>
<td>900</td>
<td>1,800</td>
</tr>
<tr>
<td><strong>Transportation</strong></td>
<td>850</td>
<td>1,700</td>
</tr>
<tr>
<td><strong>Personal/Miscellaneous</strong></td>
<td>1,350</td>
<td>2,700</td>
</tr>
<tr>
<td><strong>Total: In State</strong></td>
<td>$5,140</td>
<td>$10,280</td>
</tr>
<tr>
<td><strong>Total: Out of State</strong></td>
<td>$8,212</td>
<td>$16,424</td>
</tr>
</tbody>
</table>

- **Cost of Attendance (CoA):**
  - Is NOT the bill for attending DCCC;
  - Is an estimate of expenses during the traditional academic year;
  - Is mandated by Federal law to include certain elements so a student may have an anticipated budget to attend college;
  - Is the base for determining financial need;
  - Is based on full-time enrollment, so students enrolled below full time or less than a full academic year many have CoA reduced.

- The only items in the Cost of Attendance budget that are paid to DCCC are:
  - **Tuition & Fees** for classes each term and the required **Books & Supplies**.
  - Students enrolled in programs with greater than average documented educational costs may request an increase to their CoA.
  - Financial aid may not be awarded in excess of the Cost of Attendance.
  - Need-based financial aid may not be awarded in excess of financial need.

- Cost of Attendance minus Expected Family Contribution equals Financial Need
  - \[ \text{CoA} = \text{(as determined by your residency and housing status)} \]
  - \[ \text{EFC} = \text{“Expected Family Contribution” (from your FAFSA)} \]
  - \[ \text{FINANCIAL NEED} \]
Cost of Attendance Considerations for 2015-16 AY

- **Tuition & Fees**
  - Tuition set by NC State Legislature:
    - **In-State** (16 Cr. Hrs avg, F-T enrollment @ $72/Cr. Hr.)
      - September 2015 Term: $1,152.00
    - **Out-of-State** (16 Cr. Hrs. @ 264/Cr. Hr.)
      - September 2015 Term: $4,224.00

- **Books & Supplies**
  - Book/software costs (average $150 x 5 subjects/term)
    - $750.00
  - Supply costs
    - $60.00

- **Room & Board Costs** for 9-month Academic Year
  - Student Independent Students & Dependent Students NOT living w/Parent: $3,600.00
  - Student Living w/Parent: $2,200/mo
    - $900.00

- **Transportation Costs:**
  - Mileage: ($3.75/gal, 20MPG, 30 mi/round-trip/5 days/week, 2 16-wk terms/AY)
    - $450.00
  - Other Transportation Costs: Registration. Insurance. Vehicle Maint.
    - $400.00

- **Personal/Miscellaneous Costs:**
  - Toiletries, health, clothing, loan fees etc.: $3300/mo.
    - $1350.00

**TOTALS:**

- **In-State, Dependent Student Living w/Parent**
  - $5,140
  - **Out-of-State, Dependent Student, Living w/Parent Total**
    - $8,212

**CoA INCREASES as needed:**

- **ADN & PNE 1st year (NUR1) program-placed students (not Pre-nursing)** $2500
  - Health Standards $500; Additional Books & Supplies & testing $1000; Uniforms and shoes $500; Additional mileage & related transportation costs $500

- **ADN 2nd year (NUR2) students increase by** $1200
  - Texts, equip. and testing $700; Additional transportation/parking $500

- **ZAS 1st year (ZAS1) students (program-placed)** $5900.
  - Health Standards $1,500; Additional transportation $500; Uniform/ Shoe $400; Summer Co-op $3,500

- **ZAS 2nd year (ZAS2) students** $650.
  - Additional transportation costs.

- **Auto Program:** (AUTO1) One time 1st year students increase CoA by $1,500
  - Tool allowance $250, Computer allowance $1,000 & Uniform/Shoe allowance $250

- **Computer Allowance:** (COMP) one time CoA increase of for required laptop. $1,000

- **Summer CoA Budget:** (SUM) may increase – approx. 1/2 of single term cost over 2 mos.

<table>
<thead>
<tr>
<th>Residency &amp; Housing</th>
<th>Dependent Student Living W/Parent Summer CoA</th>
<th>Independent and Dependent Student NOT Living W/Parent Summer CoA</th>
</tr>
</thead>
<tbody>
<tr>
<td>In-State</td>
<td>$2,500.00</td>
<td>$3,900.00</td>
</tr>
<tr>
<td>Out-of-State</td>
<td>$4,000.00</td>
<td>$5,400.00</td>
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</tbody>
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- **Dependent Care Allowance (DCA):** CoA may be increased for Independent Students with children ages 0-5 years old in child care during school with documentation of actual costs.

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