



## 2017-2018 Cost of Attendance Budget

<u>Attendance Expenses</u>	Dependent Students Living With Parents		Independent Students & Dependent Students NOT Living with Parents	
	Semester	2 Term Academic Year	Semester	2 Term Academic Year
<b>Tuition &amp; Fees: In-State</b>	1,294	<b>2,588</b>	1,294	<b>2,588</b>
<i>Tuition &amp; Fees: Out-of-State</i>	4,366	<b>8,732</b>	4,366	<b>8,732</b>
<b>Books &amp; Supplies</b>	940	<b>1,880</b>	940	<b>1,880</b>
Room & Board	1,350	<b>2,700</b>	3,713	<b>7,426</b>
Transportation	960	<b>1,920</b>	960	<b>1,920</b>
Personal/Miscellaneous	1,350	<b>2,700</b>	1,350	<b>2,700</b>
<b>Total: In State</b>	\$5,894	<b>\$11,788</b>	\$8,256	<b>\$16,514</b>
<i>Total: Out of State</i>	\$8,966	<b>\$17,932</b>	\$11,329	<b>\$22,658</b>

- Cost of Attendance (**CoA**):
  - Is NOT the bill for attending DCCC;
  - Is an estimate of expenses during the traditional academic year;
  - Is mandated by Federal law to include certain elements so a student may have an anticipated budget to attend college;
  - Is the base for determining financial need;
  - Is based on full-time enrollment, students enrolled below full time or less than a full academic year may have CoA reduced.
- The only items in the Cost of Attendance budget that are paid to DCCC are:
  - Tuition & Fees for classes each term and the required Books & Supplies.
- Students enrolled in programs with greater than average documented educational costs may request an increase to their CoA.
- Financial aid may not be awarded in excess of the Cost of Attendance.
- Need-based financial aid may not be awarded in excess of financial need.
- Cost of Attendance minus Expected Family Contribution equals Financial Need
 
$$\begin{aligned} & \text{CoA} \quad (\text{as determined by your residency and housing status}) \\ & - \text{EFC} \quad \text{"Expected Family Contribution"} \quad (\text{from your FAFSA}) \\ & = \text{FINANCIAL NEED} \end{aligned}$$

## Cost of Attendance Considerations for 2017-18 AY

	<u>Term</u>	<u>9-Month Acad Yr</u>
• <b>Tuition &amp; Fees</b>		
• Tuition set by NC State Legislature:		
• <b>In-State</b> (16 Cr. Hrs avg. F-T enrollment @ \$76/Cr. Hr. )	1216.00	2432.00
• <b>Out-of-State</b> (16 Cr. Hrs. @ 268/Cr. Hr.)	4288.00	8576.00
• Fees set by DCCC BoT: Activity Fee \$35/term, Tech. Fee \$16/term, Ins. \$1.25/term, Safety & Access Fee \$25/term.	78.00	156.00
• <b>Books &amp; Supplies</b>		
• Book/software costs (average \$160 x 5 subjects/term)	870.00	1,740.00
• Supply costs	70.00	140.00
• <b>Room &amp; Board Costs</b> for 9-month Academic Year		
• Ind. Students & Dep. Students-NOT living with Parent: \$825/mo (1/2 Housing & Utilities \$600/mo & meals \$225/mo)	3713.00	7426.00
• Dep. Student Living w/Parent: \$300/mo)	1350.00	2700.00
• <b>Transportation Costs:</b>		
• Mileage –(\$2.50/gal, 20MPG, 30 mi/round-trip/5 days/week, 2 16-wk terms/AY)	300.00	600.00
• Other Transportation Costs: (Registration. Insurance. Vehicle Maint.)	660.00	1320.00
• <b>Personal/Miscellaneous Costs:</b>		
• Toiletries, health, clothing, loan fees etc.: \$300/mo.	1350.00	2700.00

### TOTALS:

<b>In-State, Dependent Student Living w/Parent</b>	\$5,894	<b><u>\$11,788</u></b>
<b>In-State, Independent Student and Dependent Student NOT Living w/Parent</b>	\$8,257	<b><u>\$16,514</u></b>
<b>Out-of-State, Dependent Student, Living w/Parent Total</b>	<b><u>\$8,966</u></b>	<b><u>\$17,932</u></b>
<b>Out-of-State, Independent Student and Dependent Student NOT Living w/Parent</b>	<b><u>\$11,329</u></b>	<b><u>\$22,658</u></b>

### CoA INCREASES as needed:

- **ADN & PNE 1st year (NUR1)** program-placed students (not Pre-nursing) **\$2500**
  - Health Standards \$500; Additional Books & Supplies & testing \$1000; Uniforms and shoes \$500; Additional mileage & related transportation costs \$500
- **ADN 2nd year (NUR2)** students increase by **\$1200**
  - Texts, equip. and testing \$700; Additional transportation/parking \$500
- **ZAS 1st year (ZAS1)** students (program-placed) **\$5900**.
  - Health Standards \$1,500; Additional transportation \$500; Uniform /Shoe \$400; Summer Co-op \$3,500
- **ZAS 2<sup>nd</sup> year (ZAS2)** students **\$650**.
  - Additional transportation costs.
- **Auto Program:** (AUTO1) One time 1st year students increase CoA by **\$1,500**
  - Tool allowance \$250, Computer allowance \$1,000 & Uniform/Shoe allowance \$250
- **Computer Allowance:** (COMP) one time CoA increase of for required laptop. **\$1,000**
- **Summer CoA Budget:** (SUM) may increase – approx. 1/2 of single term cost over 2 mos.

<i>Residency &amp; Housing</i>	Dependent Student Living W/Parent Summer CoA	Independent and Dependent Student NOT Living W/Parent Summer CoA
<b>In-State</b>	<b>\$2,500.00</b>	<b>\$3,900.00</b>
<b>Out-of-State</b>	<b><u>\$4,000.00</u></b>	<b><u>\$5,400.00</u></b>

- **Dependent Care Allowance (DCA):** CoA may be increased for Independent Students with children ages 0-5 years old in child care during school with documentation of actual costs.