

Davidson County Community College  
**Fall 2007 - Fall 2009 Curriculum Budget FTE**

<b>Program</b>	<b>Fall 2007*</b>	<b>Fall 2008**</b>	<b>Fall 2009***</b>	<b>Change (Fall 2009 - Fall 2008)</b>
Associate in Arts (A. A.)	118.18	138.53	168.56	30.03
Associate in Science (A. S.)	79.79	83.58	94.17	10.59
Associate in Fine Arts (A. F. A.)	10.50	14.75	15.69	0.94
Associate in General Education (AGE) (Non-Nursing)	52.51	42.97	50.48	7.51
Accounting	23.35	22.66	25.32	2.66
Air Conditioning/Heating/Refrigeration	11.50	12.97	15.65	2.68
Automotive Systems Technology	29.00	28.07	42.37	14.30
Basic Law Enforcement Training (BLET)	30.16	39.00	56.53	17.53
Biotechnology	1.66	2.28	2.25	-0.03
Business Administration	40.82	49.92	57.63	7.71
Bus Adm - Human Resources Management	14.40	11.25	10.41	-0.84
Cancer Information Management	2.88	6.25	6.82	0.57
Community Spanish Interpreter	5.71	5.34	7.19	1.85
Computer Engineering Technology	0.16	0.00	0.00	0.00
Computer Information Technology	26.34	29.03	39.91	10.88
CIT-Online	4.22	6.19	9.59	3.40
Computer Programming	23.53	18.22	15.47	-2.75
Cosmetology	56.09	58.99	67.16	8.17
Cosmetology - Esthetics	19.85	8.25	13.53	5.28
Cosmetology - Manicuring/Nail Tech	0.44	0.00	0.00	0.00
Criminal Justice	49.71	46.54	61.00	14.46
Early Childhood Associate	64.63	61.59	63.45	1.86
Electrical/Electronics Technology	3.53	1.44	0.00	-1.44
Electronic Engineering Technology	16.97	23.15	28.44	5.29
Emergency Medical Science	36.78	26.91	37.38	10.47
Fire Protection Technology	2.40	0.19	1.94	1.75
General Occupational Technology	17.03	24.29	33.44	9.15
Health Information Technology	29.56	21.91	31.03	9.12
Heavy Equipment and Transport Technology	N/A	N/A	0.56	0.56
Histotechnology	6.89	8.26	8.56	0.30
Human Services Technology	N/A	N/A	8.78	8.78
Industrial Systems Technology	4.44	4.66	33.06	28.40
Machining Technology	0.25	0.00	0.00	0.00
Mfg Technology - Plastics	1.19	0.00	0.00	0.00
Medical Assisting Technology	30.28	30.68	51.37	20.69
Medical Laboratory Technology	21.97	19.75	33.75	14.00
Motorcycle Mechanics	17.31	16.47	17.19	0.72
Networking Technology	15.54	19.90	17.68	-2.22
Nursing (ADN; Includes GOT-Nursing & AGE Pre-Nursing)	152.97	164.01	184.45	20.44
Nursing (LPN to ADN; Includes GOT-LPN & AGE Pre-LPN to ADN)	23.37	16.43	10.45	-5.98
Paralegal Technology	25.28	18.96	29.72	10.76
Pharmacy Technology	16.63	19.04	40.19	21.15
Phlebotomy	7.22	8.06	7.88	-0.18
Physical Therapy Assistant	6.06	4.29	4.31	0.02
Practical Nurse Education (PNE)	N/A	23.44	34.16	10.72
Therapeutic Massage	7.51	9.69	21.19	11.50
Truck Driver Training	43.50	34.50	37.50	3.00
Web Technologies	N/A	3.50	14.01	10.51
Welding Technology	1.16	0.13	5.38	5.25
Zoo and Aquarium Science	19.53	38.54	36.10	-2.44
Cooperative High School	73.50	67.35	35.44	-31.91
CHS - Early College	36.22	61.03	72.85	11.82
CHS - Learn and Earn Online	N/A	6.84	6.16	-0.68
Special	46.52	48.08	30.56	-17.52
No CU Program	9.69	13.19	19.25	6.06
<b>Total</b>	<b>1,338.73</b>	<b>1,421.07</b>	<b>1,715.96</b>	<b>294.89</b>

\*Final

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