

Davidson County Community College
Spring 2007 - Spring 2009 Curriculum Budget FTE by Program

Program	Spring 2007*	Spring 2008**	Spring 2009***	Change (Spring 2009 - Spring 2008)
A. A.	109.79	119.34	146.03	26.69
A. S.	70.93	76.40	80.22	3.82
A. F. A.	5.25	10.41	14.75	4.34
A. G. E.	38.03	40.91	46.44	5.53
Accounting	19.90	24.38	27.16	2.78
Air Conditioning/Heating/Refrigeration	13.56	11.10	11.63	0.53
Automotive Systems Technology	24.53	30.15	31.19	1.04
BLET	26.81	21.94	42.94	21.00
Biotechnology	2.50	1.31	1.44	0.13
Business Administration	39.68	40.29	46.46	6.17
Bus Adm - Human Resources Mgmt	11.63	15.04	10.69	-4.35
Cancer Information Technology	3.31	4.03	7.13	3.10
Community Spanish Interpreter	9.38	8.10	6.72	-1.38
Computer Information Technology	21.74	23.28	29.94	6.66
CIT - Online	4.03	4.50	9.06	4.56
Computer Programming	19.45	23.56	18.07	-5.49
Cosmetology	56.45	58.85	57.72	-1.13
Cosmetology - Esthetics	8.53	19.44	13.84	-5.60
Costmetology - Manicuring/Nail Tech	1.10	0.00	0.00	0.00
Criminal Justice	36.94	45.63	50.78	5.15
Early Childhood Associate	56.16	60.23	72.09	11.86
Electrical/Electronics Technology	10.13	3.15	0.59	-2.56
Electronic Engineering Technology	22.50	19.32	20.19	0.87
Emergency Medical Science	34.88	37.51	33.37	-4.14
Fire Protection Technology	1.68	1.22	0.00	-1.22
General Occupational Technology	10.07	15.44	24.38	8.94
Health Information Technology	29.62	28.62	19.81	-8.81
Histotechnology	12.16	7.26	10.60	3.34
Industrial Systems Technology	4.28	4.44	11.76	7.32
Mach Tech - Tool/Die/Mold Making	0.41	0.00	0.00	0.00
Mfg Technology - Plastics	0.09	0.00	0.00	0.00
Medical Assisting Technology	43.66	34.07	39.29	5.22
Medical Laboratory Technology	23.45	22.84	20.82	-2.02
Motorcycle Mechanics	N/A	16.50	12.88	-3.62
Networking Technology	14.84	17.07	19.06	1.99
Nursing (ADN; Includes GOT-Nursing & AGE Pre-Nursing)	147.10	158.72	165.82	7.10
Nursing (LPN to ADN: Includes GOT-LPN & AGE Pre-LPN to ADN)	9.11	24.06	17.45	-6.61
Paralegal Technology	25.34	21.56	19.13	-2.43
Pharmacy Technology	30.94	25.90	43.10	17.20
Phlebotomy	7.72	5.03	5.53	0.50
Physical Therapy Assistant	4.87	4.72	5.50	0.78
Practical Nurse Education (PNE)	N/A	12.63	31.63	12.63
Therapeutic Massage	8.41	9.12	9.97	0.85
Truck Driver Training	18.75	24.00	26.38	2.38
Web Technologies	N/A	N/A	9.00	9.00
Welding Technology	1.00	1.50	3.22	1.72
Zoo and Aquarium Science	N/A	24.16	41.78	17.62
Cooperative High School	50.25	63.19	64.22	1.03
CHS - Early College High School	27.50	35.31	57.31	22.00
CHS - Learn and Earn Online	N/A	1.50	7.84	1.50
Special	38.29	39.26	51.44	12.18
No CU Program	5.50	3.09	9.16	5.50
Total	1,162.25	1,300.08	1,505.53	205.45

*As of 02/01/07 **As of 02/05/08 ***As of 02/13/09

H:Enrollment/2008-09/Spring2009/BFTE-Spring2009