



OFFICE OF THE PRESIDENT

June 15, 2011

TO: DCCC Faculty and Staff, Trustees, Foundation Board Members

FROM: Mary E. Rittling 

SUBJECT: Budget Update

As you may have already seen in the news, North Carolina is moving forward with a state budget. Although Governor Perdue vetoed the budget earlier, the N.C. House overrode her veto early this morning. The N.C. Senate is expected to do the same today or tomorrow.

The budget that will be in place following Senate action represents a 12.7% reduction for DCCC – a 10.7% cut plus a 2% reserve for a future reversion.

I have shared with you many times that reductions above 10% will necessitate some significant adjustments on campus:

- Consolidation of course offerings based on tiered funding
- Adjustments to services at our Davie sites based on a \$100,000 reduced state allocation
- A 10% reduction in division budgets
- Evaluation of the impact of the Basic Skills state reduction
- Reevaluation of position vacancies
- In some cases, limited contracts for existing employees

Please join me next Wednesday, June 22 at my Open Forum at 10:00 a.m. in the Conference Center. We can have additional budget discussions and I'll be ready to hear your questions and thoughts on the budget and other projects and initiatives.

Thank you for all you have been doing to manage this budget uncertainty and to implement efficiencies. I ask that you continue to stay focused on helping DCCC find the best possible ways to serve our students.